

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (582R270943) Technology Projects
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 100,000	\$ 500,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	256	100,000	256
Total Resources	<u>\$ 100,000</u>	<u>\$ 500,256</u>	<u>\$ 100,000</u>	<u>\$ 256</u>
Disposition of Resources				
IT Equipment	\$ 99,744	\$ 500,000	\$ 100,000	\$ 256
Balance Carry Forward (Approps)	256	256	0	0
Total Disposition of Resources	<u>\$ 100,000</u>	<u>\$ 500,256</u>	<u>\$ 100,000</u>	<u>\$ 256</u>